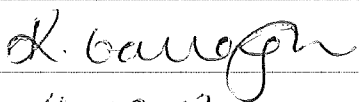


Request for Costing an Election Commitment

Name of election commitment:	<i>Drug and Alcohol outpatient service</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	11/9/12 http://www.katygallagher.net/?p=2122
Summary of election commitment:	\$1.4 million to begin an alcohol and drug outpatient service
Intention of election commitment:	To provide additional services to Canberrans with alcohol and drug issues.
Signature of person requesting costing:	
Date of request for costing:	4.10.12

What are the key assumptions that have been made in the election commitment?

This funds several part time positions including a specialist and nurse/allied health professional as well as administrative support as the new service is established and grows.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? It is indexed

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-150	-309	-477	-492	-1428
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

Yes

What is the intended implementation date of the election commitment? It will begin in 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

The service will be fully operational in the first year

Will the election commitment cease and if so when? No