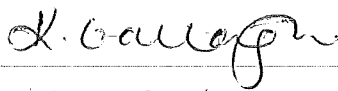


Request for Costing an Election Commitment

Name of election commitment:	<i>Health – water refill stations</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	8/9/12 http://www.katygallagher.net/?p=2052					
Summary of election commitment:	\$100,000 to provide water refill stations in hospitals and health centres.					
Intention of election commitment:	To provide patients and visitors to health facilities with the option of water refill stations to encourage the drinking of water.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
This will fund at least 10 water refill stations.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-50	-50			-100
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? As capital funding through the Health Directorate.

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – no additional administration cost is associated with this.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2014-15

Will the election commitment cease and if so when? This is a two year program ceasing in 2014-15.