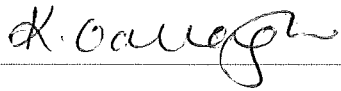


Request for Costing an Election Commitment

Name of election commitment:	Community gardens					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	20/8/12 http://www.katygallagher.net/?p=1826					
Summary of election commitment:	\$200,000 to provide 10 new community gardens					
Intention of election commitment:	To increase the number of community gardens across Canberra.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
This funding is capital funding and will cover the costs of establishing each new garden, including, where needed, water supply, providing fencing and basic infrastructure including equipment sheds and garden beds, and any other initial set up costs						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation No, it does not require indexation						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-40	-40	-60	-60	-200
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? There is strong interest in additional community gardens. It is expected the additional 10 gardens will be fully allocated over the period to 2016-17.						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Environmental and Sustainable Development Directorate

Who will administer the election commitment? ESDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No - if there are any extra administration costs associated with this policy, they are to be absorbed by ESDD.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2016-17

Will the election commitment cease and if so when? This is a four year program. Any decision to extend funding beyond this time will be one for the Government of the day.