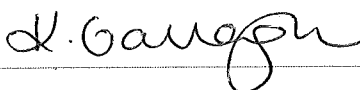


Request for Costing an Election Commitment

Name of election commitment:	<i>Weston Creek – new swimming pool</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	26/9/12 http://www.katygallagher.net/?p=2349					
Summary of election commitment:	\$33 million for a new indoor swimming pool for Weston Creek/Molonglo					
Intention of election commitment:	To provide a new indoor aquatic complex for the Weston Creek community – and the new community of Molonglo.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
A feasibility study has already been undertaken for a site at Stromlo. Labor has committed further work to establish a final site. This funding covers this process and the design in 2015-16 and then \$15 million in each of 2016-17 and 2017-18 for the building of the pool. The design will be adapted to fit within this envelope. The cost was estimated following the \$28 million cost of the Gungahlin aquatic centre.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No – design will be adapted to the funding envelope available.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital				-3,000	-15,000	-18,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions? That there is another \$15 million in funding in 2017-18 which is not included in this costings template.						

Administration of the election commitment

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No. Any additional administration costs will be absorbed within the Directorate using existing staff.

What is the intended implementation date of the election commitment? Design will begin in 2015-16

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2017-18

Will the election commitment cease and if so when? Capital funding will cease in 2017-18, but the facility will be ongoing.