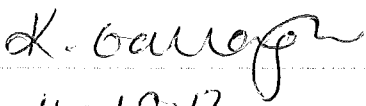


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Calvary Hospital – Hospital in the Home</i></b>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	11/9/12 <a href="http://www.katygallagher.net/?p=2103">http://www.katygallagher.net/?p=2103</a>
Summary of election commitment:	\$1.2 million for additional Hospital in the Home services at Calvary Hospital
Intention of election commitment:	To expand existing services to meet growing demand
Signature of person requesting costing:	
Date of request for costing:	4-10-12

**What are the key assumptions that have been made in the election commitment?**

This commitment funds 12 new 'bed equivalents' for the Hospital in the Home program and the associated staffing at Calvary Hospital.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, Calvary Hospital

Will funding/the cost require indexation? It has been indexed

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-130	-260	-390	-410	-1,190
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered? Funding to Calvary Hospital through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No further costs are anticipated.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? The beds will be phased in over the four years.

Will the election commitment cease and if so when? The intention is for this commitment to continue beyond 2016-17 however this will be a decision for the Government of the day.