


Request for Costing an Election Commitment

Name of election commitment:	Canberra Urban and Regional Futures					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	29/9/12 http://www.katygallagher.net/?p=2366					
Summary of election commitment:	\$1 million in funding for Canberra Urban and Regional Futures (CURF) program.					
Intention of election commitment:	To support the functions of the Canberra and Urban Regional Futures Program and promote a regional approach to urban development and climate change responses.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
This is grant funding over a four year period to fund the CURF initiative.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped, this a grant to CURF.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, The University of Canberra and the Australian National University are the sponsors and facilitators of the CURF initiative.						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-250	-250	-250	-250	-1,000
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? n/a						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? A Grant will be made to the CURF program which is administered by the ANU and UC

Who will administer the election commitment? The Environment and Sustainable Development Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- The grant amount is for administrative and research costs incurred by CURF. CURF has previously been funded on a project by project basis.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year funding commitment. Any decision to extend this timeframe will be one for the Government of the day.