


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>More police and safer roads</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	28/9/12 <a href="http://www.katygallagher.net/?p=2360">http://www.katygallagher.net/?p=2360</a>					
Summary of election commitment:	\$5.095 million for another road safety team consisting of eight new police and four vehicles.					
Intention of election commitment:	To expand the successful ACT Policing's Road Safety Operations Team with another team.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This funding is for an additional Road Safety Operations Team (RSOT) consisting of one sergeant and seven constables working on a flexible rotating roster. It includes capital funding for the vehicles. The revenue component is made up of an increase in fines that will come from an increase in presence.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation is included						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>		779	701	701	701	2,882
Expenses <sup>(a)</sup>		-1,202	-1,235	-1,276	-1,318	-5,031
Capital		-64				-64
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions? That the revenue component will go into consolidated revenue and not to offset this initiative.						

*Administration of the election commitment*

How will the election commitment be administered? Through the Justice and Community Safety Directorate and ACT Policing

Who will administer the election commitment? ACT Policing

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? This is a four year commitment ending in 2016-17. Any decision to extend beyond this point will be one for the Government of the day.