


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Upgrading childcare centres</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	16/9/12 <a href="http://www.katygallagher.net/?p=2189">http://www.katygallagher.net/?p=2189</a>					
Summary of election commitment:	We will provide \$4.5 million over two years to upgrade childcare centres across Canberra.					
Intention of election commitment:	To create up to 100 new childcare places by providing capital allocations to childcare centres to extend and renovate.					
Signature of person requesting costing:						
Date of request for costing:	3.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
The funding is capped and will go towards upgrading ACT Government facilities currently leased to community childcare providers across the ACT.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>						
Capital		-2,000	-2,500			-4,500
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the capital works area of the Community Services Directorate.

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– It is not envisaged there will be extra administrative costs, as this is a part of everyday business. However, if some costs do arise, they will be absorbed by CSD.

What is the intended implementation date of the election commitment? Commencing in 2013-14.

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

The first works will be undertaken in 2013-14

Will the election commitment cease and if so when? Yes, it is a two year program ceasing at the end of 2014-15.