



Request for Costing an Election Commitment

Name of election commitment:	<i>Mobile dental care clinic</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	31/7/12 http://www.katygallagher.net/?p=1530					
Summary of election commitment:	\$1.6 million to establish a mobile dental care clinic					
Intention of election commitment:	To provide a mobile dental care service for residents of aged care facilities, special school students, and pregnant and parenting students attending CC Cares.					
Signature of person requesting costing:						
Date of request for costing:	3.10.12 					
What are the key assumptions that have been made in the election commitment?						
The recurrent costs will fund an additional dental therapist and 1.5 FTE dental assistants. The capital allocation will fund a mobile dental van with functional dental surgeries.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation has not been included but if it was, we estimate it would add less than \$50,000 to the cost over the four years.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-250	-250	-250	-250	-1,000
Capital		-600				-600
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – there will no additional administration costs associated with this policy.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? The intention is for this commitment to continue beyond 2016-17 however this will be a decision for the Government of the day.