


Request for Costing an Election Commitment

Name of election commitment:	<i>Calvary Public Hospital – general inpatient beds</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/9/12 http://www.katygallagher.net/?p=2103					
Summary of election commitment:	\$48 million for additional general inpatient beds at Calvary Hospital					
Intention of election commitment:	To help meet growing demand for public hospital services, particularly in our rapidly growing northern suburbs.					
Signature of person requesting costing:						
Date of request for costing:	3.10.12					
What are the key assumptions that have been made in the election commitment?						
This is the recurrent costs to fund 54 general inpatient beds with associated staffing costs.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, Calvary Hospital						
Will funding/the cost require indexation? Costs are indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-4,720	-9,730	-15,030	-18,580	-48,060
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Funding will be to Calvary Hospital through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No. There will not be extra administration costs above what is provided for in the funding.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

These beds will be phased in over four years beginning in 2013-14 with all 54 beds to be delivered by 2016-17.

Will the election commitment cease and if so when? The intention is for this commitment to continue beyond 2016-17, however this will be a decision for the Government of the day.