


Request for Costing an Election Commitment

Name of election commitment:	<i>Calvary Hospital – birth centre</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/9/12 http://www.katygallagher.net/?p=2103					
Summary of election commitment:	\$850,000 to establish a birthing centre at Calvary Hospital					
Intention of election commitment:	To provide a birthing centre on the northside of Canberra to enable women living in the northern suburbs to birth in similar facilities to those at the Centenary Hospital for Women and Children.					
Signature of person requesting costing:						
Date of request for costing:	3.10.12					
What are the key assumptions that have been made in the election commitment?						
This funding is for the capital cost of converting existing rooms in Calvary Hospital into two birthing suites for use by women going through the midwife-led continuity of care program funded in the 2012-13 Budget.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, Calvary Hospital						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-850				-850
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Funding will be provided to Calvary Hospital through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No, there are no additional administration costs associated with this initiative.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2014

Will the election commitment cease and if so when? The capital funds will be spent in 2013-14 and no additional capital costs will be required.