


Request for Costing an Election Commitment

Name of election commitment:	<i>National Capital Tourism Educational Project</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	25/9/12 http://www.katygallagher.net/?p=2331					
Summary of election commitment:	\$400,000 over 4 years in additional funding for the National Capital Tourism Educational Project					
Intention of election commitment:	To provide support for the project in addition to the funding already provided					
Signature of person requesting costing:						
Date of request for costing:	2/10/12					
What are the key assumptions that have been made in the election commitment?						
This is funding of \$100,000 a year in each of four years that is in addition to the funding already provided to the Project. It is a capped amount.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100	-100	-100	-100	-400
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through Australian Capital Tourism in the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – this is simply an additional funding amount under a current program so no extra expenses are expected.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? This is a four year commitment, ceasing in 2016-17. Any decision to extend will be one for the Government of the day.