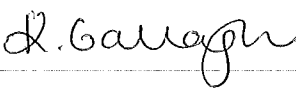


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Canberra Convention Bureau</b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	25/9/12 <a href="http://www.katygallagher.net/?p=2331">http://www.katygallagher.net/?p=2331</a>					
Summary of election commitment:	To provide \$400,000 over four years in additional funding to the Canberra Convention Bureau					
Intention of election commitment:	To increase the funding to the Canberra Convention Bureau					
Signature of person requesting costing:						
Date of request for costing:	2-10-12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This is a capped amount and is in addition to the funding already received by the Convention Bureau						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-100	-100	-100	-100	-400
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through Australian Capital Tourism in the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No, this is simply an additional amount under an existing arrangement so it is not expected there will be any extra costs.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2013-14

Will the election commitment cease and if so when? This is a four year funding commitment ending in 2016-17. Any decision to extend beyond this time will be one for the Government of the day.