

Request for Costing an Election Commitment

Name of election commitment:	<i>More Men's sheds</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	18/9/12 http://www.katygallagher.net/?p=2231
Summary of election commitment:	ACT Labor will provide \$2 million to assist the development of more men's sheds across Canberra, and provide grants to a total value of \$200,000 to assist groups in conducting feasibility and design studies.
Intention of election commitment:	To help in the establishment of more Mens' sheds across Canberra
Signature of person requesting costing:	<i>K. Gallagher</i>
Date of request for costing:	<i>25.9.12</i>

What are the key assumptions that have been made in the election commitment?

ACT Labor will provide \$2 million to assist the development of more men's sheds across Canberra, and provide grants to a total value of \$200,000 to assist groups in conducting feasibility and design studies.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100	-100			-200
Capital			-1000	-1000		-2000

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? As grants to non-Government organisations for feasibility work, and capital works managed by the Community Services Directorate.

Who will administer the election commitment? The Community Services Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No, it is not expected that this will lead to extra expenses, but if so, it will be absorbed.

What is the intended implementation date of the election commitment? Grants for feasibility and design begin in 2013-14. Capital works begin in 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

Grants for feasibility and design begin in 2013-14. Capital works begin in 2014-15

Will the election commitment cease and if so when? 2014-15