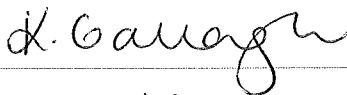


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Co-locating our racing codes</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	23/9/12 <a href="http://www.katygallagher.net/?p=2306">http://www.katygallagher.net/?p=2306</a>					
Summary of election commitment:	\$250,000 for a feasibility and cost/benefit analysis of co-locating three racing codes					
Intention of election commitment:	To establish the feasibility and benefits of co-locating the three racing codes – harness, thoroughbred and Greyhound.					
Signature of person requesting costing:						
Date of request for costing:	25/9/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This policy funds a feasibility and cost/benefit analysis to be undertaken by the ACT Government.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-250				-250
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

<i>Administration of the election commitment</i>
How will the election commitment be administered? Through the Economic Development Directorate
Who will administer the election commitment? EDD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – No – this funding will cover a consultant to do the work and should not lead to extra expenses.
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2013-14
Will the election commitment cease and if so when? Yes – this is one-off funding for the study in 2013-14