

Request for Costing an Election Commitment

Name of election commitment:	<i>Supporting the Older Person's Assembly</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	18/9/12 http://www.katygallagher.net/?p=2231					
Summary of election commitment:	\$50,000 to fund an Older Persons' Assembly					
Intention of election commitment:	To hold a second Older Persons' Assembly during the next term of Government					
Signature of person requesting costing:	<i>K. Gallagher</i>					
Date of request for costing:	<i>25.9.12</i>					
What are the key assumptions that have been made in the election commitment?						
This is a one-off provision of funding						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-50			-50
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

The funding is to assist with administrative costs of holding the Assembly and with publishing the report on its outcomes. Any costs above the amount allocated will be absorbed.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2014-15

Will the election commitment cease and if so when? Yes, it is a one-off grant in 2014-15