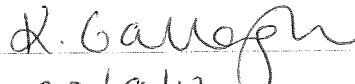


Request for Costing an Election Commitment

Name of election commitment:	<i>Centenary Chair in Cancer, ANU</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	12 th September 2012 http://www.katygallagher.net/?p=2130					
Summary of election commitment:	<p>ACT Labor will partner with the ANU to provide \$1.5 million to support the establishment of high profile Centenary Chair in Cancer Research at JCSMR.</p> <p>The Chair will be closely linked with the Canberra Region Cancer Centre and enhance collaboration between clinicians and researchers, building research capacity in the health system and giving researchers access to clinical expertise and settings.</p>					
Intention of election commitment:	To deliver start-up funding to create a Centenary Chair in Cancer					
Signature of person requesting costing:						
Date of request for costing:	27/9/12					
What are the key assumptions that have been made in the election commitment?						
<p>ACT Labor will provide \$1.5 million over three years as start-up funding to create a Centenary Chair in Cancer Research contingent on ongoing funding from ANU.</p> <p>Further funding will come from ANU itself and philanthropic donations. The \$1.5 million in funding will be used for recruitment costs, laboratory set up and running costs and initial salaries of support staff. Some of the start-up funds will also be used to establish an Endowment Fund to provide long-term (research) support for the position.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? This is a capped amount.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, the ANU has indicated a commitment to provide ongoing funding as part of this partnership.						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-500	-500	-500		-1,500

Capital						
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(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered?

The funding model for the chair will see an endowment created which will initially be funded in partnership by the ACT Labor Government and ANU, but with further funds generated through philanthropic donations from the business community and private donors. It will establish an ongoing partnership between government, higher education, business and the wider community.

Who will administer the election commitment? The funding will come from CMCD with the Health Directorate to administer any future collaboration between the ANU and Canberra Region Cancer Service. ANU will be responsible for establishing the Chair.

Has an allowance been made for expenses necessary to support the implementation of this election commitment? There are not expected to be any additional expenses or staffing costs associated with this.

What is the intended implementation date of the election commitment? Beginning 2013-14

Are there transitional arrangements associated with election commitment implementation?
No

Are there any other assumptions that need to be considered?
Support from the ACT Labor Government will be contingent on ANU setting aside \$5 million to fund the position on a permanent basis.

When is the election commitment expected to be fully operational?
It will begin in 2013-14 for three years.

Will the election commitment cease and if so when?
Funding is for a three year period – it is start up funding.