


Request for Costing an Election Commitment

Name of election commitment:	Canberra Region Cancer Centre outpatient services					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	24/9/12 http://www.katygallagher.net/?p=2313					
Summary of election commitment:	ACT Labor will provide an additional \$17 million for outpatient services at our new Canberra Region Cancer Centre which will provide for at least 30 new nurses and four new specialist cancer doctors.					
Intention of election commitment:	To support growth in cancer services at the new Canberra and Region Cancer Centre					
Signature of person requesting costing:						
Date of request for costing:	27.9.12					
What are the key assumptions that have been made in the election commitment?						
This funding will provide at least 30 new nurses and 4 new specialist Cancer doctors in an outpatient environment.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Yes – funding has been indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-1,200	-3,284	-5,620	-6,974	-17,078
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? As recurrent funding through the Health Directorate

Who will administer the election commitment? The ACT Health Directorate.

Has an allowance been made for expenses necessary to support the implementation of this election commitment? Yes, this is included in the costing figures.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
It begins in 2013-14 and progressively rolls out over the forward estimates.

Will the election commitment cease and if so when? No