


Request for Costing an Election Commitment

Name of election commitment:	<i>Expand Lymphoedema services</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	24/9/12 http://www.katygallagher.net/?p=2313					
Summary of election commitment:	We will expand the lymphoedema service, adding two new physiotherapists and a doctor at a cost of \$1.3 million over three years.					
Intention of election commitment:	To expand lymphoedema services in the Territory.					
Signature of person requesting costing:						
Date of request for costing:	27/9/12					
What are the key assumptions that have been made in the election commitment? This funding is for two new physiotherapists and a doctor.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Yes, it is indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-252	-519	-534	-1305
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions? Part year funding in 2014-15.						

Administration of the election commitment

How will the election commitment be administered? Through the ACT Health Directorate

Who will administer the election commitment? The ACT Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No, this is fully costed.

What is the intended implementation date of the election commitment? Commences in 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? The service will operational from part way through 2014-15.

Will the election commitment cease and if so when? No