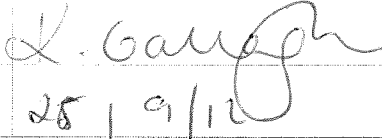


Request for Costing an Election Commitment

Name of election commitment:	<i>Gorman House upgrade</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	19/9/12 http://www.katygallagher.net/?p=2257					
Summary of election commitment:	Upgrading the Gorman House Arts Centre					
Intention of election commitment:	To invest \$1 million over two years to upgrade the Gorman House Arts Centre					
Signature of person requesting costing:						
Date of request for costing:	28/9/12					
What are the key assumptions that have been made in the election commitment?						
<p>An ACT Labor Government will invest \$1 million over two years to fund capital works at the Heritage-listed precinct, ensuring it remains a jewel in the crown of our city's arts community. An asset management plan which artsACT is already in the process of commissioning will guide the priority of works to be undertaken with this funding.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? It is a capped amount.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-500	-500			-1000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions? This can be funded through the Capital Upgrade Program allocation in the Budget						

Administration of the election commitment

How will the election commitment be administered? As a capital works project through the Community Services Directorate capital works team.

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?
– CSD are expected to use existing staff and absorb costs.

What is the intended implementation date of the election commitment? Funding starts in 2013-14, for two years.

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
Funding ceases at the end of the 2014-15 financial year and it is assumed works will be complete at this time.

Will the election commitment cease and if so when? Funding ceases at the end of the 2014-15 financial year