

Request for Costing an Election Commitment

Name of election commitment: Visual Arts Hub – Kingston
Musical Arts Hub - Ainslie

Person and party requesting costing: Katy Gallagher, ACT Labor

Date of public release of election commitment, including source: 19/9/12
<http://www.katygallagher.net/?p=2257>

Summary of election commitment: Develop the Kingston arts precinct and Ainslie Arts Centre

Intention of election commitment: ACT Labor will deliver \$4 million over four years to develop the Kingston Arts Precinct into a Visual Arts Hub, and the Ainslie Arts Centre into a Musical Arts Hub.

Signature of person requesting costing:

K. Gallagher

Date of request for costing:

25.9.12

What are the key assumptions that have been made in the election commitment?

The \$4 million capital funding will allow for the construction of new infrastructure, and upgrades to existing facilities, to create hubs of creativity and activity among like-minded artists. It is anticipated that the hubs will also become drawcards for the Canberra community and tourists. This funding is in addition to the funding already set aside for the development of Kingston's Fitters' Workshop as a world-class print studio.

Where relevant, is the funding for the policy to be demand driven or a capped amount? This is a capped amount.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-1000	-1500	-1000	-500	-4000

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

— No, any staffing expenses will be absorbed.

What is the intended implementation date of the election commitment? Funding will begin in 2013-14 financial year

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

The funding would cease in 2016-17

Will the election commitment cease and if so when? The funding would cease in 2016-17.