


Request for Costing an Election Commitment

Name of election commitment: Upgrade of the Canberra Theatre
 Person and party requesting costing: Katy Gallagher, ACT Labor
 Date of public release of election commitment, including source: 19/9/12
<http://www.katygallagher.net/?p=2257>
Summary of election commitment: Feasibility and design studies for upgrade of Canberra Theatre.
Intention of election commitment: To fund feasibility and design studies for a new Canberra Theatre.

Signature of person requesting costing: 

Date of request for costing: 25.9.12

What are the key assumptions that have been made in the election commitment?

The comprehensive feasibility, site selection and design study that will provide a clear direction for what our city's next major theatre will look like. The study will be overseen by the ACT Government, in consultation with the Cultural Facilities Corporation and other stakeholders.

It has been assumed that the design study - \$.65m would be capital costs and the feasibility \$.1m would be recurrent.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? The Cultural Facilities Corporation will be consulted as will other stakeholders but the delivery will rest with the ACT Government.

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100				-100.
Capital		-650				-650

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate. It is assumed an outside consultant would be hired to undertake the work.

Who will administer the election commitment? The ACT Government through CSD, capital works.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

This will be absorbed and be a normal part of business for the capital works area of the Directorate.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14 financial year

Will the election commitment cease and if so when? It is assumed the study will be complete at the end of the 2013-14 financial year.