

## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	Fringe Festival Arts Funding
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	19/9/12 <a href="http://www.katygallagher.net/?p=2257">http://www.katygallagher.net/?p=2257</a>
Summary of election commitment:	Funding the Fringe Festival

Intention of election commitment: To bring back the Fringe Festival to Canberra's CBD

Signature of person requesting costing: 

Date of request for costing: 25. 9. 12

### What are the key assumptions that have been made in the election commitment?

ACT Labor will bring back the Fringe Festival to the heart of the city with \$20,000 every year for the free 'Fringe' alongside the Multicultural Festival.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-20	-20	-20	-20	-80
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

### *Administration of the election commitment*

How will the election commitment be administered? Through the Community Services Directorate.

Who will administer the election commitment? ArtsACT

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

— No — it is a normal part of business and will be absorbed.

What is the intended implementation date of the election commitment? From 2014 onwards.

Funding of \$20,000 for the Fringe Festival in 2013 was announced as a Government commitment prior to caretaker.

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2014

Will the election commitment cease and if so when? Funding runs for the out years and will be subject to a Government decision at that time.