

## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Active Kids Challenge</b>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	20/9/12 <a href="http://www.katygallagher.net/?p=2280">http://www.katygallagher.net/?p=2280</a>
Summary of election commitment:	Funding boost to the Active Kids Challenge
Intention of election commitment:	To provide \$110,000 a year to the Physical Activity Foundation for the Active Kids Challenge.
Signature of person requesting costing:	<i>K. Gallagher</i>
Date of request for costing:	25.9.12

**What are the key assumptions that have been made in the election commitment?**

This policy commits an extra \$390,000 over 4 years for the Physical Activity Foundation to grow the Active Kids Challenge in ACT schools. This will bring the funding to \$110,000 a year. There is already \$50,000 in the 2013-14 financial year allocated through the 2011-12 Budget, so the first year's funding is only \$60,000 to bring it up to a total of \$110,000.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, the Physical Activity Foundation will receive the money, to deliver their program.

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-60	-110	-110	-110	-390
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions? The funding in the 2013-14 year is in addition to the \$50,000 already appropriated through the 2011-12 Budget.

*Administration of the election commitment*

How will the election commitment be administered? The ACT Government through Sport and Recreation Services in the Economic Development Directorate.

Who will administer the election commitment? Sport and Recreation Services.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- It is not expected that there would be any cost associated with this, as this is a normal part of business.

What is the intended implementation date of the election commitment? The money will flow from 2013-14.

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
*2013-14*

Will the election commitment cease and if so when? This is a four year funding commitment.