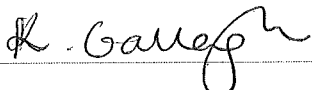


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Secondary bursary scheme</b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	17/9/12 <a href="http://www.katygallagher.net/?p=2195">http://www.katygallagher.net/?p=2195</a>					
Summary of election commitment:	Increasing the secondary bursary scheme					
Intention of election commitment:	To increase the Secondary Bursary Scheme from \$500 to \$750 per student.					
Signature of person requesting costing:						
Date of request for costing:	28.9.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
The costings reflect an assumption that the base funding for the secondary bursary scheme would need to be funded, as well as the 50% increase. This may not be the case.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-810	-830	-850	-870	-3,360
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? The number of Bursary recipients will in all likelihood continue to increase. This increase has been factored into expenses.						
Any other assumptions? As parents/carers of Secondary Bursary Scheme recipients must have a Commonwealth Centrelink or Healthcare card, this initiative relies on the maintenance of these Commonwealth programs.						

*Administration of the election commitment*

How will the election commitment be administered? The commitment is a funding expansion of an existing ACT Government scheme.

Who will administer the election commitment? The Education and Training Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No - The commitment is a funding expansion of an existing ACT Government scheme.

What is the intended implementation date of the election commitment? Beginning of 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

Beginning of 2013-14

Will the election commitment cease and if so when? No