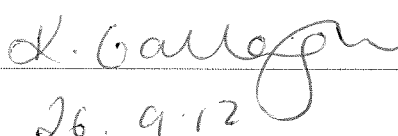


Request for costing an Election commitment

Name of election commitment:	Active transport					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	20/9/2012 http://www.katygallagher.net					
Summary of election commitment:	\$4 million investment over four years for an Active Transport program for children.					
Intention of election commitment:	ACT Labor will deliver a program of works that will focus on the safety of children, in terms of both walking and cycling infrastructure.					
Signature of person requesting costing:						
Date of request for costing:	26.9.12					
What are the key assumptions that have been made in the election commitment?						
<p>This assumes a four year capital program on walking and cycling infrastructure, with a focus on the safety of children. This will include separated paths, greater visibility and lighting on the most commonly used paths around schools and our shopping centres.</p> <p>Recurrent costs include maintenance of 1 per cent in the third year after construction and 2 per cent thereafter.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
<p>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</p> <p>No. It is noted that the Active Travel to School project has been developed through the ACT Government's healthy Futures, Healthy Children program and the National Partnerships Agreement for Preventative Health.</p>						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)	0	0	0	0	0	0
Expenses ^(a)	0	0	-25	-60	-105	-190
Capital	0	-1,000	-1,000	-1,000	-1,000	-4,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Not applicable						

Any other assumptions? The expenses in above table include maintenance and depreciation.
Depreciation calculated over 40 years.

Administration of the election commitment

How will the election commitment be administered?
Through the Territory and Municipal Services (TAMS) Directorate.

Who will administer the election commitment?
TAMS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?
No, this is a part of everyday business and not expected to have additional costs.

What is the intended implementation date of the election commitment?
The program is a four year program and begins in 2013-14

Are there transitional arrangements associated with election commitment implementation?
No

Are there any other assumptions that need to be considered?
No

When is the election commitment expected to be fully operational?
The program is a four year program and begins in 2013-14.

Will the election commitment cease and if so when?
This is a four year funding commitment that runs to 2016-17. Maintenance will be ongoing.