


Request for costing an Election commitment

Name of election commitment:	
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	19/9/2012 http://www.katygallagher.net/
Summary of election commitment:	Majura Parkway off road cycle path
Intention of election commitment:	To construct an off road cycle path along Majura Parkway.
Signature of person requesting costing:	
Date of request for costing:	24/9/12

What are the key assumptions that have been made in the election commitment?

This commitment will see an off-road commuter path built alongside the Majura Parkway. ACT Labor has already allocated \$0.5 million for detailed design work and an environmental impact assessment for the off-road path which will help inform the final costing for the project.

A feasibility study has already been undertaken for the off-road path which will run parallel to the Majura Parkway from the Federal Highway to Morshead Drive.

ACT Labor will invest up to a maximum of \$12 million for the off-road cycle path, with final costing to be determined once the detailed design work and environmental approvals are finalised.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital*			-6,000.0	-6,000.0		-12,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
* this is an estimated cost – the final costing is to be confirmed as part of the detailed design and approvals work currently being undertaken.

What is the likely take up?
Not applicable

Any other assumptions?

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Administration of the election commitment

How will the election commitment be administered?

Through the ACT Government, Territory and Municipal Services (TAMS) Directorate.

Who will administer the election commitment?

TAMS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No. This is part of normal business for TAMS and will not require extra resources.

What is the intended implementation date of the election commitment?

It is envisaged the cycle path will be complete at the same as the construction of the Majura Parkway in 2016.

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

This cost is an upper limit and will be informed by the current detailed design work currently being undertaken.

When is the election commitment expected to be fully operational?

2016, in line with the completion of the construction of the Majura Parkway.

Will the election commitment cease and if so when? It is envisaged the path will be operational at the same time as the construction of the Majura Parkway in 2016.