

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Paediatric Clinical Nurse Consultant

Reference No: LAB146

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 17-Oct-12

Date of Public Release: 17-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-210.0	-216.0	-223.0	-230.0	-879.0
Net Operating Balance	0.0	-210.0	-216.0	-223.0	-230.0	-879.0
Capital Requirement						0.0
Cash Surplus/Deficit	0.0	-210.0	-216.0	-223.0	-230.0	-879.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Paediatric Clinical Nurse Consultant component of the *Labor to establish a dedicated service for children attending the Emergency Department* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing sufficient to fund 1.4 FTE Clinical Nurse Consultants.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party