

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Health Infrastructure Program

Reference No: LAB139

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 15-Oct-12

Date of Public Release: 15-Oct-12

Additional Information Requested (including date): Additional information to clarify the nature of the commitment was requested on 15-Oct-12

Additional Information Received (including date): 16-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)		NCR	NCR	NCR	NCR	NCR
Expenses ^(a)		NCR	NCR	NCR	NCR	NCR
Net Operating Balance		NCR	NCR	NCR	NCR	NCR
Capital Requirement		NCR	NCR	NCR	NCR	NCR
Cash Surplus/Deficit		NCR	NCR	NCR	NCR	NCR

(a) A negative number indicates a decrease in revenue or an increase in expenses

NCR = No Costing Required/Requested

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury notes the commitment indicates an intention to spend an amount of funds on capital projects. The achievability of the expenditure would depend on the specific projects being identified and industry's capacity to deliver projects. Treasury notes no projects have been identified at this stage, and as such no costing is required/requested.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General

1. Name of Person and Applicable Party