

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Indigenous Respite Property

Reference No: LAB134

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 15-Oct-12

Date of Public Release: 13-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

| Impact On: | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | TOTAL \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0.0 | 0.0 | 0.0 | -25.5 | -64.8 | -90.3 |
| Net Operating Balance | 0.0 | 0.0 | 0.0 | -25.5 | -64.8 | -90.3 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | -600.0 | -900.0 | -1,500.0 |
| Cash Surplus/Deficit | 0.0 | 0.0 | 0.0 | -625.5 | -964.8 | -1,590.3 |

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

The commitment relates to Item 3 of Labor's *Housing the most vulnerable in our community* policy.

Other Comments:

Costing Methodology Used:

- Costing Technique:

The costing varies from the announced costs in 2015-16 primarily due to cost of funds.

Treasury notes that support costs for a 24/7 Housekeeper commence from 2017-18.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party