

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Housing for Older Tenants

Reference No: LAB131

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 15-Oct-12

Date of Public Release: 13-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-37.0	-82.0	-186.8	-312.7	-618.4
Net Operating Balance	0.0	-37.0	-82.0	-186.8	-312.7	-618.4
Capital Requirement	0.0	-870.0	-870.0	-2,030.0	-2,030.0	-5,800.0
Cash Surplus/Deficit	0.0	-907.0	-945.5	-2,203.7	-2,314.4	-6,370.6

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to Item 1 of ACT Labor's *Housing the most vulnerable in our community* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:


Treasury's costing differs from the announced cost primarily due to the inclusion of cost of funds.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party