

## 2012 Policy Commitment - Labor

### Election Commitment:

**Name of Commitment:** Two Critical Care Beds at Calvary Public Hospital

**Reference No:** LAB129

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 15-Oct-12

**Date of Public Release:** 11-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	0.0	-1,223.0	-1,259.7	-2,595.0	-5,077.7
<b>Net Operating Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,223.0</b>	<b>-1,259.7</b>	<b>-2,595.0</b>	<b>-5,077.7</b>
<b>Capital Requirement</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,223.0</b>	<b>-1,259.7</b>	<b>-2,595.0</b>	<b>-5,077.7</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

This costing relates to Item 5 *Critical Care Beds* of the *ACT Labor investing in health - Calvary Public Hospital* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers the costing is reasonable to provide an additional critical care bed in 2014-15, increasing to 2 beds in 2016-17.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party