


2012 Policy Commitment - ACT Labor

| Election Commitment: | |
|---|--|
| Name of Commitment: Multicultural Sports | Reference No: LAB127 |
| Cost Request Submitted by: ¹ Katy Gallagher MLA, ACT Labor Party Leader | |
| Date Request Received: 14-Oct-12 | Date of Public Release: 11-Oct-12 |
| Additional Information Requested (including date): n/a | |
| Additional Information Received (including date): n/a | |

| Financial Implications: | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Impact On: | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | TOTAL \$'000 |
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0.0 | -25.0 | -26.0 | -26.0 | -27.0 | -104.0 |
| Net Operating Balance | 0.0 | -25.0 | -26.0 | -26.0 | -27.0 | -104.0 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | -25.0 | -26.0 | -26.0 | -27.0 | -104.0 |
| (a) A negative number indicates a decrease in revenue or an increase in expenses | | | | | | |

| Other Information: |
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| Caveats or qualifications to the costing: |
| The commitment only relates to the <i>Multicultural Sports</i> component of the ACT Labor Policy: <i>Enhancing Our Culturally Diverse Canberra</i> . |
| Other Comments: |
| n/a |
| Costing Methodology Used: |
| - Costing Technique: |
| The commitment is dollar limited and provides funding for two grants. |
| - Policy Parameters: |
| n/a |
| Statistical Data Used: |
| n/a |



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party