

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Free Wi-Fi in Town Centres

Reference No: LAB121

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 15-Oct-12

Date of Public Release: 31-Jul-12

Additional Information Requested (including date): Additional information about the nature of expenses and delivery models was sought on 16/10/12

Additional Information Received (including date): 16/10/12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-500.0	-500.0	-500.0	-500.0	-2,000.0
Net Operating Balance	0.0	-500.0	-500.0	-500.0	-500.0	-2,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-500.0	-500.0	-500.0	-500.0	-2,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Free Wi-Fi in Town Centres component of ACT Labor's *Connected Capital: ACT Labor to invest \$2.9 million to connect Canberrans with free Wi-Fi and continue to build our digital city policy.*

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing to be appropriate under the following assumptions:

- The project implementation is assumed to be carried out at 5 town centres with approximately \$100,000 per site to cover lease and capped running costs over 4 years only.
- The costing assumes access in open spaces only (ie., not confined).
- It is assumed that any administrative costs to support the implementation of this commitment will be absorbed.
- Accurate costs can only be finalised following development of a delivery model and the outcome of any market testing is known.

-Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General