

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Investing in Healthy Canberra Kids

Reference No: LAB120

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 15-Oct-12

Date of Public Release: 27-Aug-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-47.4	-50.9	-54.5	-58.3	-211.1
Net Operating Balance	0.0	-47.4	-50.9	-54.5	-58.3	-211.1
Capital Requirement	0.0	-80.0	-80.0	-80.0	-80.0	-319.9
Cash Surplus/Deficit	0.0	-127.4	-130.9	-134.5	-138.3	-531.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the *Water Refill Stations at Schools* component of the *ACT Labor Sets Target of Zero Growth* policy.

Other Comments:

The costing request indicates that three quarters of grants would be provided to government schools and the remaining to non-government schools.

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited. The costs have been allocated as recurrent expenditure where funding is allocated for non government schools. Government schools would be expected to capitalise the water refill stations, and ongoing cost for the water bottles would be treated as a recurrent expense. The costs varies from the announced cost due to expensing the cost of the bottles and the inclusion of cost of funds for the Government school component.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party