

2012 Policy Commitment - Labor

Election Commitment:

Name of Commitment: Women's and children's Outpatient Services

Reference No: LAB119

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 14-Oct-12

Date of Public Release: 15-Sep-12

Additional Information Requested (including date): Additional information about a breakdown of FTEs or other costing assumptions such as the unit costs was requested on 15-Oct-12.

Additional Information Received (including date): 15-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-350.0	-721.0	-1,103.1	-1,136.2	-3,310.4
Net Operating Balance	0.0	-350.0	-721.0	-1,103.1	-1,136.2	-3,310.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-350.0	-721.0	-1,103.1	-1,136.2	-3,310.4

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

This commitment relates to the *Women's and Children's Outpatient Services* component of *ACT Labor to invest \$30 million for women's, children's and babies' policy*.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable for the delivery of additional outpatient services as indicated in the commitment and additional information.

This proposal is costed using cost per outpatient occasion of service (OOS) estimated at \$318/OOS indexed.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General