

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Housing for Older People in the ATSI Community

Reference No: LAB116

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 15-Oct-12

**Date of Public Release:** 11-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-25.5	-69.8	-84.6	-102.5	-282.4
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-25.5</b>	<b>-69.8</b>	<b>-84.6</b>	<b>-102.5</b>	<b>-282.4</b>
<b>Capital Requirement</b>	0.0	-600.0	-900.0	0.0	0.0	-1,500.0
<b>Cash Surplus/Deficit</b>	0.0	-625.5	-964.8	-73.6	-91.5	-1,755.4

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

The commitment relates to Item 5 of Labor's *ACT Labor invests in more support for Aboriginal and Torres Strait Islanders* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The Treasury costing varies from the announced cost primarily due to the inclusion of cost of funds.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party