

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Expand Community Mental Health Services

**Reference No:** LAB107

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 15-Oct-12

**Date of Public Release:** 02-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-1,000.0	-2,067.0	-3,170.0	-4,309.0	-10,546.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-2,067.0</b>	<b>-3,170.0</b>	<b>-4,309.0</b>	<b>-10,546.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Cash Surplus/Deficit</b>	0.0	-1,000.0	-2,067.0	-3,170.0	-4,309.0	-10,546.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to the Growth in Community Mental Health Services component of Labor's *ACT Labor to invest \$30 million for more staff, more services in mental health policy.*

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The commitment is dollar limited.

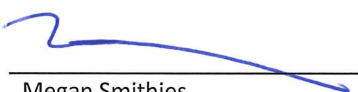
Additional funding is assumed to be split between community based non-government organisations and the ACT Health Directorate with the respective indexation rates.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party