

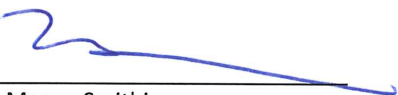
2012 Policy Commitment - ACT Labor

Election Commitment:	
Name of Commitment:	Elective Surgery
	Reference No: LAB103
Cost Request Submitted by:¹	Katy Gallagher MLA, ACT Labor Party Leader
Date Request Received:	11-Oct-12
	Date of Public Release: 09-Oct-12
Additional Information Requested (including date):	n/a
Additional Information Received (including date):	n/a

Financial Implications:						
Impact On:	2012-13	2013-14	2014-15	2015-16	2016-17	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-7,500.0	-16,000.0	-25,000.0	-35,000.0	-83,500.0
Net Operating Balance	0.0	-7,500.0	-16,000.0	-25,000.0	-35,000.0	-83,500.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-7,500.0	-16,000.0	-25,000.0	-35,000.0	-83,500.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing: n/a
Other Comments: n/a
Costing Methodology Used:
- Costing Technique:
The commitment is dollar limited. Treasury considers the costing reasonable to fund approximately 5,000 procedures over four years, however, the actual level will depend on the complexity of surgeries undertaken.
- Policy Parameters:
n/a
Statistical Data Used:
n/a


 Megan Smithies
 Director-General

1. Name of Person and Applicable Party