

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Outdoor Gym Equipment

**Reference No:** LAB101

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 11-Oct-12

**Date of Public Release:** 09-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	0.0	-4.3	-13.7	-20.0	-38.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>-4.3</b>	<b>-13.7</b>	<b>-20.0</b>	<b>-38.0</b>
<b>Capital Requirement</b>	0.0	0.0	-100.0	-100.0	0.0	-200.0
<b>Cash Surplus/Deficit</b>	0.0	0.0	-104.3	-108.7	-10.0	-223.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

n/a

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The commitment is dollar limited.

Treasury's costing differs from the announced cost due to the inclusion of cost of funds and maintenance funding. Depreciation has been applied on a straight line basis over 20 years, commencing in 2015-16.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party