


2012 Policy Commitment - ACT Labor

Election Commitment:	
Name of Commitment: Canteen Grants	Reference No: LAB095
Cost Request Submitted by: ¹ Katy Gallagher MLA, ACT Labor Party Leader	
Date Request Received: 09-Oct-12	Date of Public Release: 17-Sep-12
Additional Information Requested (including date):	
Additional Information Received (including date):	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-250.0	-250.0	-250.0	-250.0	-1,000.0
Net Operating Balance	0.0	-250.0	-250.0	-250.0	-250.0	-1,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-250.0	-250.0	-250.0	-250.0	-1,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing: That the commitment is dollar limited.
Other Comments: n/a
Costing Methodology Used: - Costing Technique: Treasury notes that depending on the nature of canteen upgrades, some works may be treated as capital and not an operating expense. The request outlines that any administration costs of the program would be met from existing resources. Treasury considers this a reasonable assumption.
- Policy Parameters: n/a
Statistical Data Used: n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party