

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Weston Creek - Additional Xpresso Bus Services

**Reference No:** LAB090

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 26-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-150.0	-154.5	-159.1	-163.9	-627.5
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-150.0</b>	<b>-154.5</b>	<b>-159.1</b>	<b>-163.9</b>	<b>-627.5</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-150.0</b>	<b>-154.5</b>	<b>-159.1</b>	<b>-163.9</b>	<b>-627.5</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to the additional Xpresso services component of Labor's *ACT Labor to deliver \$45 million for Weston Creek: Swimming pool, buses, more parking, better shops and a sports centre* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

n/a

#### -Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General