

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Additional Support for Post-school Options

Reference No: LAB084

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 09-Oct-12

Date of Public Release: 02-Aug-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	-73.0	-245.0	0.0	0.0	0.0	-318.0
Net Operating Balance	-73.0	-245.0	0.0	0.0	0.0	-318.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-73.0	-245.0	0.0	0.0	0.0	-318.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

The Party's request notes that funding from 2014-15 and beyond will be determined as the National Disability Insurance Scheme (NDIS) is developed, and provided from the Commonwealth and through the NDIS support package.

Treasury notes that under the NDIS, eligibility, assessment criteria and funding arrangements including cost sharing are subject to negotiations between jurisdictions. It is expected that there will be additional cost for the Territory which has been identified as a risk in the Pre-election Budget Update. The ongoing cost of this initiative may form part of that additional cost subject to inclusion in the NDIS.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:


Treasury notes this is additional funding for an existing program, therefore no additional administration costs will be incurred. Funding for the policy is demand driven depending on the number of eligible school leavers.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General