

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Tuggeranong Health Centre

Reference No: LAB074

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 09-Oct-12

Date of Public Release: 04-Oct-12

Additional Information

Requested (including date): n/a

Additional Information

Received (including date): n/a

Financial Implications:

| Impact On: | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | TOTAL \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0.0 | 0.0 | -558.0 | -822.0 | -1,189.1 | -2,569.1 |
| Net Operating Balance | 0.0 | 0.0 | -558.0 | -822.0 | -1,189.1 | -2,569.1 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | 0.0 | -558.0 | -822.0 | -1,189.1 | -2,569.1 |

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Tuggeranong Health Centre component of Labor's *ACT Labor's plan to support GPs and deliver \$17 million more for community health care policy.*

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers that the costing is reasonable and would provide for five staff in 2014-15, seven staff in 2015-16 and 10 staff in 2016-17.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party