

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: More Community Nurses

Reference No: LAB068

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 09-Oct-12

Date of Public Release: 04-Oct-12

Additional Information

Requested (including date): n/a

Additional Information

Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	0.0	-1,135.7	-2,338.1	-3,610.1	-7,083.9
Net Operating Balance	0.0	0.0	-1,135.7	-2,338.1	-3,610.1	-7,083.9
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	0.0	-1,135.7	-2,338.1	-3,610.1	-7,083.9

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the More Community Nurses component of Labor's *ACT Labor's plan to support GPs and deliver \$17 million more for community health care policy.*

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

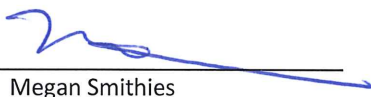
Treasury considers that the costing is reasonable and would provide for 10 nurses in 2014-15, 20 nurses in 2015-16 and 30 nurses in 2016-17.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party