


2012 Policy Commitment - ACT Labor

Election Commitment:	
Name of Commitment: Belconnen Health Centre	Reference No: LAB064
Cost Request Submitted by: ¹ Katy Gallagher MLA, ACT Labor Party Leader	
Date Request Received: 09-Oct-12	Date of Public Release: 04-Oct-12
Additional Information Requested (including date): n/a	
Additional Information Received (including date): n/a	

Financial Implications:						
Impact On:	2012-13	2013-14	2014-15	2015-16	2016-17	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0	0	0	0	0	0
Expenses ^(a)	0	-931	-1962	-2261	-2565	-7719
Net Operating Balance	0	-931	-1962	-2261	-2565	-7719
Capital Requirement	0	0	0	0	0	0
Cash Surplus/Deficit	0	-931	-1962	-2261	-2565	-7719

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing:
That the commitment only relates to the Belconnen Health Centre component of Labor's <i>ACT Labor's plan to support GPs and deliver \$17 million more for community health care policy.</i>
Other comments:
n/a
Costing Methodology Used:
- Costing Technique:
Treasury considers that the costing is reasonable and would provide for around eight staff in 2013-14, 16 staff in 2014-15, 18 staff in 2015-16 and 20 staff in 2016-17.
- Policy Parameters:
n/a
Statistical Data Used:
n/a



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party