

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Moncrieff School

Reference No: LAB051

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 09-Oct-12

Date of Public Release: 17-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-97.8	-101.9	-106.2	-110.8	-416.6
Net Operating Balance	0.0	-97.8	-101.9	-106.2	-110.8	-416.6
Capital Requirement	0.0	-2,300.0	0.0	0.0	0.0	-2,300.0
Cash Surplus/Deficit	0.0	-2,397.8	-101.9	-106.2	-110.8	-2,716.6

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Forward Planning for Moncrieff component of Labor's *ACT Labor's vision for education – Supporting our excellent school system* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury's costing differs from the announced costs due to the inclusion of cost of funds.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party