

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Therapeutic Intervention Service

**Reference No:** LAB050

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 08-Oct-12

**Date of Public Release:** 25-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-300.0	-310.0	-320.0	-320.0	-1,250.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-300.0</b>	<b>-310.0</b>	<b>-320.0</b>	<b>-320.0</b>	<b>-1,250.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-300.0</b>	<b>-310.0</b>	<b>-320.0</b>	<b>-320.0</b>	<b>-1,250.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

The commitment only relates to Item 3 of Labor's *ACT Labor invests in more support for our vulnerable families* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:


Treasury considers the costing reasonable for two additional psychologists as well as additional services to provide support and outreach to vulnerable children.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



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Megan Smithies  
Director-General

1. Name of Person and Applicable Party