

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Better Follow-up Services for Young People

Reference No: LAB046

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 30-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0	0	0	-500	-1,030	-1,530
Net Operating Balance	0	0	0	-500	-1,030	-1,530
Capital Requirement	0	0	0	0	0	0
Cash Surplus/Deficit	0	0	0	-500	-1,030	-1,530

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 6 of Labor's *ACT Labor to invest \$30 million for more staff, more services in mental health policy*.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable for the purpose of seeking proposals from the non-government sector to provide additional services. Treasury notes the initiative is dollar limited.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party