

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Take More Action - Outpatient Drug and Alcohol Service

Reference No: LAB042

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 11-Sep-12

Additional Information Requested (including date): Additional information about staffing profile and phasing information was requested on 04-Oct-12

Additional Information Received (including date): 09-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0	-180.6	-318.8	-463.7	-475.1	-1,438.1
Net Operating Balance	0.0	-180.6	-318.8	-463.7	-475.1	-1,438.1
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-180.6	-318.8	-463.7	-475.1	-1,438.1

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the costing only relates to the Outpatient and Alcohol and Drug Services component of Labor's *ACT Labor to take more action on tobacco, alcohol and drugs* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

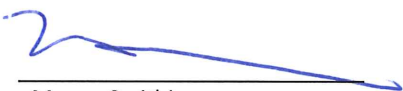
Treasury's costing has applied salary rates to the expected staffing profile and added administrative expenses. The costing varies marginally from the announced cost due to timing variances.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party